

PSAP: York County Fire Communications Period: 2004

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	167,264	
Total 911 calls handled by the PSAP	34,899	
Total wireless 911 calls handled by the PSAP	17,785	

Percentage of wireless to 9-1-1 calls :50.96%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
CPE lease	\$ 7,402.09	
Total Shared Equipment for Formula:	\$ 7,402.09	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless trunks	\$ 3,684.80	
Additional wireless trunks	\$ 3,720.00	
POTS lines for default routing installation	\$ 182.40	
POTS lines for default routing monthly	\$ 2,900.64	
Total LEC Costs :	\$ 10,487.84	

Description	Estimated	Actual
Salaries and benefits	\$ 674,599.52	
Training costs	\$ 11,646.68	
Total Shared Equipment for Formula:	\$ 686,246.20	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		